

DESEMPEÑO FINANCIERO
COMERCIO Y ENSAMBLE VEHICULOS Y MOTOCICLETAS
(Miles de Pesos)

EMPRESA	INGRESOS OPERACIONALES 2016	GANANCIA (PERDIDA) 2016	ACTIVOS 2016	PASIVOS 2016	PATRIMONIO 2016
COMERCIO Y ENSAMBLE VEHICULOS Y MOTOS	\$ 27.400.101.363	\$ 622.585.366	\$ 15.379.499.378	\$ 9.922.075.245	\$ 5.457.424.133
SOCIEDAD DE FABRICACION DE AUTOMOTORES	\$ 2.909.462.419	\$ 108.111.301	\$ 789.195.736	\$ 560.254.317	\$ 228.941.399
GENERAL MOTORS - GM COLOMBIAS S.A	\$ 2.701.675.494	\$ 47.150.988	\$ 1.233.706.469	\$ 812.740.936	\$ 410.965.533
DISTRIBUIDORA NISSAN S.A	\$ 1.185.400.959	\$ 36.774.704	\$ 748.540.283	\$ 485.930.578	\$ 262.609.705
AUTOMOTORES TOYOTA COLOMBIA S.A	\$ 1.064.617.623	\$ 67.537.355	\$ 208.496.502	\$ 145.985.759	\$ 62.510.743
METROSA S.A	\$ 1.034.502.970	\$ 58.141.700	\$ 595.469.221	\$ 257.608.018	\$ 337.861.203
MAZDA DE COLOMBIA S.A.S	\$ 993.001.865	\$ 36.131.052	\$ 244.433.046	\$ 168.205.869	\$ 76.227.077
INDUSTRIA COLOMBIANA DE MOTOCICLETAS VA	\$ 770.890.493	\$ 38.364.409	\$ 558.379.619	\$ 172.676.210	\$ 385.703.409
FABRICA NACIONAL DE AUTOPARTES S.A.	\$ 737.754.900	\$ 30.075.269	\$ 759.960.322	\$ 395.671.100	\$ 364.289.222
DAMLER COLOMBIA S.A	\$ 339.616.321	\$ 12.035.314	\$ 462.951.988	\$ 397.223.899	\$ 65.068.089
CASA TORO AUTOMOTRIZ S.A.	\$ 600.785.771	\$ 28.887.948	\$ 481.942.836	\$ 292.470.774	\$ 189.472.062
PORSCHE COLOMBIA SAS	\$ 592.508.504	\$ 1.797.852	\$ 219.528.186	\$ 150.424.075	\$ 69.104.111
AUTOGERMANN S.A.	\$ 471.375.634	\$ 4.694.586	\$ 431.051.156	\$ 341.932.310	\$ 89.118.846
PRACO DIOGOL S.A.S	\$ 462.177.608	\$ 12.711.456	\$ 415.936.038	\$ 230.178.621	\$ 185.757.417
SUZUKI MOTOR DE COLOMBIA S.A.	\$ 390.039.998	\$ 20.149.765	\$ 436.571.763	\$ 45.627.264	\$ 390.944.499
DEZCO COLOMBIA S.A.	\$ 369.970.088	- \$ 24.165.220	\$ 238.403.984	\$ 217.225.203	\$ 21.178.781
HINO MOTORS MANUFACTURING COLOMBIA S.A.	\$ 343.896.282	- \$ 2.402.976	\$ 184.222.194	\$ 112.938.127	\$ 60.304.067
DISTRIBUIDORA LOS COCHES LA SABANA S.A	\$ 302.795.285	- \$ 1.934.234	\$ 252.804.157	\$ 169.035.911	\$ 83.768.246
COMERCIAL INTERNACIONAL DE EQUIPOS Y MA	\$ 335.601.849	- \$ 18.707.685	\$ 422.449.735	\$ 251.977.679	\$ 170.472.056
CONTINUAUTOS S.A.	\$ 331.933.859	- \$ 4.168.727	\$ 183.484.954	\$ 114.313.006	\$ 69.171.948
DISTRIBUIDORA LOS COCHES LA SABANA S.A	\$ 302.795.285	- \$ 1.934.234	\$ 252.804.157	\$ 169.035.911	\$ 83.768.246
INTERNACIONAL DE VEHICULOS LTDA.	\$ 297.877.361	\$ 2.047.098	\$ 123.901.727	\$ 99.404.039	\$ 24.797.688
CASA BRITANICA S.A	\$ 1.356.655	\$ 140.289.023	\$ 73.228.122	\$ 67.060.901	0,5%
CO. WAGEN S.A	\$ 284.638.175	\$ 940.484	\$ 72.308.490	\$ 59.797.292	\$ 12.511.198
YOKOMOTOR S.A.	\$ 271.394.768	\$ 24.801.611	\$ 141.316.828	\$ 78.863.812	\$ 62.453.016
SNAMAUTOS S.A.	\$ 250.685.450	\$ 1.305.574	\$ 91.284.222	\$ 73.306.289	\$ 17.977.933
MOTORES DEL VALLE MOTOVALLE S.A S	\$ 249.058.701	\$ 1.432.462	\$ 100.687.045	\$ 80.336.341	\$ 20.350.704
JORGE CORTES MORA Y CIA S.A S	\$ 236.354.652	\$ 27.203.263	\$ 116.506.196	\$ 100.543.335	\$ 15.962.861
AUTO STOK S.A	\$ 197.875.192	- \$ 204.773	\$ 94.929.773	\$ 58.983.612	\$ 35.946.161
MOTORES Y MAQUINAS S.A	\$ 216.988.000	\$ 8.481.000	\$ 143.123.000	\$ 65.624.000	\$ 77.499.000
AUTOLITES S.A	\$ 215.414.832	\$ 1.880.635	\$ 111.551.415	\$ 62.304.848	\$ 49.246.567
AUTOMOTORA NACIONAL S.A	\$ 207.665.336	- \$ 604.598	\$ 127.445.303	\$ 92.502.044	\$ 34.943.259
KENWORTH DE LA MONTAÑA S. A. S.	\$ 192.901.558	\$ 14.912.448	\$ 38.824.213	\$ 28.665.903	\$ 10.158.310
VEHICULOS DEL CAMINO S.A	\$ 186.783.089	\$ 681.959	\$ 40.475.145	\$ 36.442.388	\$ 4.032.757
SKERGE COLOMBIA SAS	\$ 185.665.054	\$ 2.145.427	\$ 109.528.499	\$ 83.117.143	\$ 26.413.356
AUTOMOTORES COMERCIALES AUTOCCOM S.A.	\$ 179.179.890	- \$ 3.537.574	\$ 145.634.487	\$ 178.420.806	- \$ 37.786.119
ALMOTORES S.A.	\$ 164.800.841	\$ 1.618.703	\$ 49.606.274	\$ 38.732.219	\$ 10.874.055
COUNTRY MOTORS S.A.	\$ 162.950.031	\$ 2.229.023	\$ 63.031.458	\$ 43.149.876	\$ 19.881.582
CHANAME COMERCIAL S.A.	\$ 161.095.389	\$ 1.110.935	\$ 201.893.622	\$ 140.422.505	\$ 61.471.117
JANNA MOTORS S.A.	\$ 156.072.450	\$ 5.674.127	\$ 109.866.410	\$ 61.099.623	\$ 48.766.787
CENTRO AUTOMOTR DISEL S.A	\$ 152.642.420	\$ 3.650.891	\$ 131.781.465	\$ 63.363.972	\$ 68.417.493
AVURA MOTOR S.A	\$ 150.094.018	\$ 3.313.518	\$ 78.279.055	\$ 41.271.780	\$ 37.007.275
COMERCIALIZADORA HOMAZ S.A.S.	\$ 148.608.784	\$ 2.030.938	\$ 66.485.481	\$ 40.428.963	\$ 26.056.518
AUTOMOTRIZ S.A.	\$ 142.800.830	\$ 2.946.050	\$ 61.588.025	\$ 38.582.311	\$ 23.257.714
ANTIOQUEÑA DE AUTOMOTORES Y REPUESTOS	\$ 139.852.624	\$ 591.651	\$ 103.420.989	\$ 69.068.676	\$ 34.343.313
VEHICULOS DE LA COSTA S.A.S	\$ 138.698.243	- \$ 2.557.749	\$ 58.493.239	\$ 52.137.257	\$ 6.355.982
XIA PLAZA S.A.	\$ 134.101.042	\$ 8.666.841	\$ 97.312.215	\$ 46.139.970	\$ 51.172.245
VOLEVO GROUP COLOMBIA S.A.S	\$ 127.508.314	- \$ 11.067.482	\$ 82.694.780	\$ 73.461.609	\$ 9.233.171
DISTRINKA S.A	\$ 122.757.510	\$ 783.528	\$ 32.010.912	\$ 27.516.810	\$ 4.494.102
NEOCORP SAS	\$ 122.174.885	- \$ 7.101.524	\$ 441.704.001	\$ 399.417.732	- \$ 42.286.269
AUTOMOTRIZ S.A.	\$ 121.154.359	\$ 1.389.466	\$ 37.611.411	\$ 34.558.240	\$ 3.053.171
ALMOTORES S.A.	\$ 119.500.941	\$ 1.125.140	\$ 46.713.332	\$ 36.494.441	\$ 10.216.891
ARMOTOR S.A.	\$ 118.317.081	\$ 1.304.923	\$ 32.050.857	\$ 26.415.109	\$ 5.635.748
ALMOTORES S.A.	\$ 117.832.176	\$ 763.551	\$ 49.483.153	\$ 45.117.084	\$ 4.366.069
COMERCIALIZADORA DE AUTOS MARCAI S.A.S	\$ 115.727.857	\$ 1.939.466	\$ 40.997.961	\$ 21.896.837	\$ 18.901.124
EL ROBLE MOTOR S.A.	\$ 113.041.645	\$ 2.568.687	\$ 25.221.297	\$ 15.951.232	\$ 9.270.065
TALLERES AUTORIZADOS S.A.	\$ 111.071.519	\$ 6.846.243	\$ 64.431.705	\$ 22.579.774	\$ 41.851.931
AUTOPRENSOR SAS	\$ 110.485.969	\$ 7.760.356	\$ 47.004.056	\$ 31.152.516	\$ 15.851.540
SIDA S.A	\$ 109.791.421	\$ 1.615.728	\$ 39.390.439	\$ 22.883.001	\$ 16.507.438
AUTOMOTORA NORTE Y SUR LTDA.	\$ 109.681.725	\$ 2.700.554	\$ 24.568.656	\$ 16.476.665	\$ 8.091.991
COM AUTOMOTRIZ S.A	\$ 109.122.718	\$ 2.003.759	\$ 36.492.369	\$ 33.899.782	\$ 2.592.587
COMPANIA AUTOMOTRIZ DISEL S.A. CODESEL C.I.	\$ 108.811.274	- \$ 53.949	\$ 54.998.484	\$ 36.626.389	\$ 17.371.895
ALCAUTOS S.A S	\$ 105.005.366	\$ 3.988.360	\$ 56.766.047	\$ 32.259.903	\$ 24.506.144
CAMPESA S.A.	\$ 103.246.767	\$ 4.986.670	\$ 59.486.864	\$ 43.899.918	\$ 15.596.946
YANCOBON MOTOR S.A.	\$ 102.297.577	\$ 62.655.156	\$ 62.655.156	\$ 37.662.662	\$ 25.092.494
JUANULOS DEL CERRO S.A.	\$ 101.215.368	\$ 2.588.848	\$ 37.787.702	\$ 26.505.649	\$ 11.282.053
SCANIA COLOMBIA SAS	\$ 100.571.783	- \$ 21.842	\$ 94.081.891	\$ 74.248.927	\$ 19.832.964
AUTOMOTORES DEL LITORAL S.A	\$ 99.299.133	\$ 967.371	\$ 41.432.050	\$ 28.747.549	\$ 12.684.501
DISTRIBUIDORA MAYORISTA DE AUTOMOVILES I	\$ 95.829.873	- \$ 45.970	\$ 42.812.378	\$ 25.162.005	\$ 17.650.373
AUTOTROPICAL S.A	\$ 92.961.294	\$ 2.555.179	\$ 24.470.257	\$ 20.682.202	\$ 3.788.055
AUTOMOTORES LA FLORESTA S.A.	\$ 91.517.580	\$ 994.328	\$ 45.519.737	\$ 20.433.828	\$ 25.085.951
DISEL ANDINO S.A	\$ 90.243.899	\$ 552.926	\$ 51.473.437	\$ 31.699.978	\$ 19.773.859
GLOBAL CAR WORLD SAS	\$ 90.068.528	- \$ 1.388.987	\$ 204.477.501	\$ 197.566.782	\$ 6.910.719
TUMOTOR S.A.S	\$ 89.296.901	\$ 1.573.471	\$ 26.209.212	\$ 19.714.219	\$ 6.494.993
MAJORAUTOS S.A.S.	\$ 88.380.900	\$ 1.367.651	\$ 32.102.600	\$ 18.886.638	\$ 13.215.962
AUTOGALIAS S.A	\$ 84.190.394	\$ 1.428.066	\$ 26.886.976	\$ 21.137.382	\$ 5.749.594
AUTOMOTRIZ ESCANDINAVA SAS	\$ 83.581.691	\$ 683.987	\$ 46.372.766	\$ 41.076.196	\$ 5.296.570
CINASCAR COLOMBIA S.A.	\$ 80.618.921	\$ 974.413	\$ 61.610.041	\$ 58.556.811	\$ 3.053.230
INTERNARCALI S.A.	\$ 78.719.008	\$ 1.270.802	\$ 59.809.151	\$ 30.525.573	\$ 29.283.578
CARIBE MOTOR DE MEDELLIN S.A	\$ 78.499.372	\$ 710.756	\$ 80.249.337	\$ 27.880.979	\$ 52.368.358
AUTOMOTORES COMAGRO S.A	\$ 78.464.467	\$ 734.802	\$ 34.040.761	\$ 23.449.666	\$ 10.591.095
COMPANIA AUTOMOTORA DEL TOLIMA COLTOL	\$ 77.679.467	\$ 1.218.737	\$ 37.256.385	\$ 21.342.827	\$ 15.913.558
MAKRO S.A	\$ 74.536.087	\$ 1.634.244	\$ 21.618.842	\$ 11.736.301	\$ 9.882.641
AUTOMOTORES FUJYAMA LTDA	\$ 73.810.625	\$ 570.275	\$ 35.251.244	\$ 23.712.453	\$ 11.538.791
AUTOMOTORES LLANO GRANDE S.A.	\$ 73.440.666	\$ 2.639.587	\$ 80.521.215	\$ 37.515.656	\$ 43.005.559
HMCL COLOMBIA S.A.S.	\$ 73.411.280	- \$ 33.935.949	\$ 111.416.384	\$ 94.173.399	\$ 17.242.985
AUTOMOTORES SAN JORGE S.A.	\$ 71.968.098	\$ 771.998	\$ 40.008.770	\$ 27.884.246	\$ 12.124.024
SINCRONOS S.A	\$ 68.839.334	\$ 377.997	\$ 25.954.474	\$ 18.085.392	\$ 7.869.082
AUTOMAYOR S A	\$ 68.669.731	\$ 2.256.532	\$ 62.748.374	\$ 46.526.437	\$ 16.221.937
TOPONORTE LTDA.	\$ 67.434.318	\$ 976.805	\$ 50.590.208	\$ 32.611.241	\$ 17.978.967
AUTO ORION S.A.S	\$ 67.121.257	\$ 2.28.569	\$ 15.934.971	\$ 14.006.836	\$ 1.928.135
CARIBE S.A.S	\$ 63.675.277	\$ 678.480	\$ 27.995.456	\$ 22.895.616	\$ 5.099.840
AUTOMOTORES FARALLONES S A S	\$ 62.226.288	\$ 952.671	\$ 19.621.781	\$ 14.936.297	\$ 4.685.484
CASA RESTEPO S.A.	\$ 62.176.351	\$ 388.158	\$ 34.032.546	\$ 24.392.125	\$ 9.640.421
CARCO S.A.	\$ 61.752.061	\$ 1.974.176	\$ 14.436.943	\$ 8.410.540	\$ 6.026.403
BRACHO2046 S.A.S	\$ 61.030.246	- \$ 98.727	\$ 16.899.529	\$ 12.031.296	\$ 4.868.233
CALDAS MOTOR S.A.	\$ 61.020.258	\$ 2.442.108	\$ 19.740.376	\$ 12.604.204	\$ 7.086.172
AUTO GRANDE S.A.	\$ 60.227.428	- \$ 1.300.640	\$ 36.986.396	\$ 28.103.044	\$ 8.883.352
CAESCA S A S	\$ 58.872.160	\$ 4.170.421	\$ 64.450.770	\$ 3.803.672	\$ 60.647.098
DEMCAUTOS S.A	\$ 57.039.432	- \$ 181.165	\$ 51.715.810	\$ 36.360.858	\$ 15.354.952
ALBEMANIA AUTOMOTRIZ S.A	\$ 55.252.074	\$ 908.782	\$ 30.544.455	\$ 27.135.337	\$ 3.409.118
CENTRAL MOTOR AMERICA SAS	\$ 53.123.930	\$ 989.768	\$ 15.880.560	\$ 10.928.298	\$ 4.952.262
ALBORAUTOS S A S	\$ 52.475.233	\$ 939.708	\$ 44.321.380	\$ 27.796.295	\$ 16.525.085
AGRICOLA AUTOMOTRIZ LTDA	\$ 51.050.552	\$ 2.916.477	\$ 18.363.131	\$ 5.565.972	\$ 12.797.159
DISTRIBUIDORA DE AUTOS LTDA	\$ 49.554.365	- \$ 692.053	\$ 39.169.972	\$ 30.910.692	\$ 8.259.280
MOTORESTE MOTORS S A S	\$ 49.181.407	\$ 114.882	\$ 34.658.618	\$ 24.276.449	\$ 10.382.169
TAYRONA AUTOMOTRIZ S A S	\$ 48.421.811	\$ 496.050	\$ 21.411.978	\$ 18.525.877	\$ 2.886.101
PERSAUTOS S.A.S.	\$ 48.037.449	\$ 656.043	\$ 35.885.970	\$ 23.338.551	\$ 12.547.419
AUTOMERCANTIL DEL CARIBE LTDA	\$ 46.788.043	\$ 1.190.954	\$ 11.736.488	\$ 5.937.466	\$ 5.799.022
CENTRAL MOTOR LTDA.	\$ 46.248.618	- \$ 319.830	\$ 13.562.491	\$ 8.999.473	\$ 4.563.018
AUTOS DE RISARALDA S.A.	\$ 46.216.642	\$ 605.306	\$ 9.085.644	\$ 4.365.772	\$ 4.719.872
COMERCIALIZADORA ALCAIA MOTOR SAS	\$ 46.084.967	- \$ 1.349.690	\$ 20.518.945	\$ 19.307.321	\$ 1.211.624
INVERSIONES AUTOMOVILIARIAS LTDA. INVERAI	\$ 45.573.258	\$ 1.375.200	\$ 23.443.291	\$ 9.942.168	\$ 13.501.123